## **Davis Bike Club**

# **Board of Directors Meeting Minutes**

May 5, 2025 7:07 pm

**IBHoF** 



#### 1. Call to order:

a. Attendance of Members and Guests

### PRESENT:

President: Dave Joshel Secretary: Russ Ewers Treasurer: Kurt Giles

Philanthropy Director: John Hess

Race Team: Ray Spore

Tour & Ride Director: Robert Enzerink

Director-at-Large, Foxy's Fall Century: Eric Senter

### **ABSENT:**

Vice President: Michael St. Paul

Outreach Director: Maria Contreras-Tebbutt Director-at-Large, Double Century: Hector Galura

Membership Director: Aimer Bhat

Director-at-Large, Ultra Cycling Events: Deb Banks

Race Team: Heidi Verbeeck

Website Manager: Robert Starkston

Changing Gears Newsletter, Editor: Russell Reagan

Quartermaster: Dave Starkovich

#### **b.** A quorum is present

### 2. Consent, informational items:

**a.** The minutes of the April, 2025 Davis Bike Club (DBC) Board of Directors (BoD) meeting and Final March, 2025 Financials were approved as amended to properly reflect only a promotional relationship to the 'Bike to the Movies' events. These records will be posted to the DBC Website and to the historical record on the Google Drive.

#### 3. Unfinished Business:

a. No unfinished business was discussed.

### 4. Officers' and Directors' Reports (as requested):

- a. President (Dave Joshel)
  - i. 2025 March Madness Recap was summarized. A copy of that summary as sent by email from Kathy Ormiston can be found attached to these Meeting Minutes.
  - ii. Bike lane and paving improvements in the City of Davis as part of Measure Q was discussed and the associated email from Dan Carson can be found attached to these Meeting Minutes.
  - **iii.** Speed limits along Russell Boulevard were discussed and other organizers' efforts to see to reducing speeds, especially near the Fairfield School zone. A copy of pertinent email correspondence from Chuck McGinn in this regard can be found attached to these Meeting Minutes.
- **b**. Treasurer (Kurt Giles)
  - i. The April Fiscal and Financial Reports were presented (see attached)
  - **ii.** The Double Century income and expenses are consistent with other years' performance.
- c. Vice-President (Michael St. Paul) Absent No Report
- d. Membership Director (Aimer Bhat) Absent No Report
- e. Tour and Ride Director (Robert Enzerink)
  - i. The Birds and Bees Family Ride is scheduled for June 15<sup>th</sup>.
- **f**. Double Century (Hector Galura) Absent
  - i. Hector's report by email was not included at the time of the meeting, but is attached herein for information and for the record.
- g. Director-at-Large, Ultra Cycling Events (Deb Banks) Absent
  - i. Deb filed her report by email (see attached).
- **h**. Outreach Director (Maria Contreras-Tebbutt) Absent

Maria requested that the following items be discussed in her absence:

- i. Club interest in an Adult Learn to Ride class / ride in association with Michael Nguyen was discussed and no action was taken.
- **ii.** It was suggested and discussed that an effort be made to solicit graduate student membership in the DBC. No action was taken.

i. Philanthropy Director (John Hess) – No Report

j. Foxy's Fall Century (Eric Senter)

i. Migration to new discussion platform is being Beta tested by the Board and is to go

live on June 1<sup>st</sup>.

II. Activity for Foxy's is idling pending completion of the DC, in order to avoid

conflicts and confusion. Eric is reaching out to CHP regarding routes and safety

precautions.

**k**. Race Team (Ray Spore)

i. Groups in Winters are still enthusiastic, but the bureaucracy is not yet responsive.

I. Secretary (Russ Ewers)

i. Russ observed that a portion of the Russell Blvd. bike path at approximately

County Road 96.4 along the north right-of-way has been overlayed, reducing some of

the hazardous risks from the severe longitudinal cracking that had been present. It is

far less than an ideal solution and only a temporary reduction of liability for the riders

and Yolo County.

m. Website Manager and Changing Gears Editor (Robert Starkston; Russell Reagan) -

No Reports

5. New Business:

a. The topic of cycling kit was broached. Discussion followed that ranged from: the

opportunity for new designs; the possibility for a competition for new designs; questions

about current and past suppliers; opening the store for the racing kit; timing and

deadlines for new materials; reviving old designs; finding new colorful jersey designs;

and different sizing by different suppliers. No conclusions were reached.

6. Adjournment:

7:45 PM

**Upcoming Events** – Davis Double Century (May 17, 2025)

### Tabled Items (for future discussion) -

- 1. Increased advocacy: Bike path conditions, potholes, garbage, homeless sleeping and camping on paths; Russell Road path replacement. (Outreach)
- 2. Consider Committee for 1 to 5-year visioning for DBC (Outreach)
- 3. First aid responsibilities of Ride Leaders (Outreach)
- 4. Adult Learn to Ride Program (Outreach)
- 5. Targeting Graduate students for DBC membership (Outreach)
- 6. Bike path dedications and / or memorials

From: Kathy Ormiston via DBC dbc@dbclist.org Subject: [DBC] March Madness 2025 Recap

Date: April 23, 2025 at 9:32 AM

To: dbc@dbclist.org



This year, 44 cyclists collectively rode 21,235 miles for March Madness 2025 and raised \$973 to promote safe bike riding for children. While 21,235 miles doesn't quite circle the globe, it's a distance that would take you all the way to New York City if you were to pedal west across the Pacific Ocean on a seaworthy bicycle.

We're excited to once again donate to the Bike Campaign for the Big Day of Giving on May 1st. Thanks to a generous donor matching the first \$10,000 in contributions, our \$973 donation will be increased to \$1946. For those unfamiliar with The Bike Campaign, they are doing fantastic work in elementary schools across Yolo County. With an hour of handons on volunteer instruction, they teach non-riders how to bike and experienced riders how to ride safely. They also operate bike repair services in Woodland and Davis to get neglected bikes back on the road. To learn more about their efforts, please visit their Big Day of Giving web page: <a href="https://www.bigdayofgiving.org/organization/Thebikecampaign">https://www.bigdayofgiving.org/organization/Thebikecampaign</a>

A big thank you to everyone who participated in March Madness 2025! And a special congratulations to our first-place finisher, Alan Hill, also known as Windrider, who impressively rode 1760 miles.

Kathy Ormiston

DBC mailing list DBC@dbclist.org http://www.dbclist.org/mailman/listinfo/dbc From: President of DBC president@davisbikeclub.org

Subject: Re: Fwd: [board] Pavement maintenance and Measure Q funding

Date: April 22, 2025 at 2:49 PM

To: Maria Contreras Tebbutt funmaria@sbcglobal.net

Cc: board@davisbikeclub.org, Russell Reagan russell.reagan@gmail.com

I believe we should send a paper letter & emails to the city council regarding DBC support of this. Also emails to the Enterprise.

Let's put this on the agenda for the May board meeting, in the meantime those who have the time can write a letter and bring it to the meeting.

If we need to vote on this I don't see a problem passing support for better streets and roads.

David Joshel President Davis Bike Club

On Tue, Apr 22, 2025 at 1:51 PM Maria Contreras Tebbutt < funmaria@sbcglobal.net > wrote: | Hello all,

Below is a request from Dan Carson about supporting a major city budgeting to fix our bike paths and roads.

Please share and add to the agenda and let's put energy into getting on board with this.

The Bike Campaign is adding this to our monthly newsletter (3000 subscribers).

Dan Carson requests: Maybe the Davis Bike Club wants to go on record here too with emails to council or letters to the editor in the Enterprise.

(SEE LINKS below)

#### Let the good times roll~!

Maria Contreras Tebbutt, Founder/Director The Bike Campaign/Bike Garage 1 & 2 Nationally Certified Cycling Instructor <a href="https://www.TheBikeCampaign.org">www.TheBikeCampaign.org</a> (530) 753-1125 ~ no texts

Outreach Director DAVIS BIKE CLUB

"Bike More. Drive Less."

#### Begin forwarded message:

From: Daniel Carson < <a href="mailto:carson@icloud.com">daniel.c.carson@icloud.com</a>>

Subject: Pavement maintenance and Measure Q funding

Date: April 22, 2025 at 1:35:37 PM PDT

To: outreach@davisbikeclub.org

Maria,

Hope you are doing well. Looks like the Bike Garage is still thriving no doubt to all the energy you and your volunteers have been putting into this effort.

I wanted to alert you to a major city budgeting issue that has arisen that I think is of great importance to your growing legion of Davis bike riders....the investment, or lack of it in the past, made in fixing our bike paths and roads (and the bike lanes on those roads, of course). Attached please find a piece Elaine Roberts Musser and I have written urging council to use the new Measure Q tax revenues to "go big" on fixing our pavement.

If you do agree with our cause, we would welcome your adding your voice to our campaign to get the City Council to commit \$14 million in 2025-26 and another \$14 million in 2026-27 to roads and bike path maintenance as part of the new two-year budget document that will be adopted in June. Maybe the Davis Bike Club wants to go on record here too with emails to council or letters to the editor in the Enterprise. Just let me know if you have any questions



about all this.

All the best,

Dan

Dan Carson daniel.c.carson@gmail.com 530 400-1447

	Α		В		С		D		E		F		G		Н		ı
1				202	025-26 Budg		lget										
2	Davis Bike Club Budget																
3	Fiscal Year 2025-26	/	Actual		Actual		2025-26		Actual		Actual		2025-26		Actual		25-26 Budgeted
4	Approved Budget	R	evenue	R	levenue	E	Budgeted	E	Expense		Expense	Е	Budgeted		Surplus		Surplus or
5	Item/Activity		April		YTD		Revenue		April		YTD		Expense		(Deficit)		(Deficit)
6	Double Century	\$	10,340	\$	15,720	\$	38,000	\$	1,328	\$	1,473	\$	32,000	\$	14,247	\$	6,000
7	Foxy Fall Century					\$	110,000					\$	80,000	\$	-	\$	30,000
8	March Madness			\$	125	\$	2,000	\$	1,025	\$	1,027	\$	1,500	\$	(902)	\$	500
9	Membership	\$	300	\$	6,805	\$	9,000			\$	127	\$	2,000	\$	6,678	\$	7,000
10	Ride of Silence											\$	-	\$	-	\$	-
11	Touring			\$	385	\$	10,000					\$	12,000	\$	385	\$	(2,000)
12	Brevet	\$	495	\$	865	\$	10,000	\$	1,030	\$	1,653	\$	10,000	\$	(788)	\$	-
13	Administration&Meetings							\$	1,725	\$	1,832	\$	7,500	\$	(1,832)	\$	(7,500)
14	End of year event											\$	7,500	\$	-	\$	(7,500)
15	Advocacy											\$	2,500	\$	-	\$	(2,500)
16	Professional Services											\$	3,000	\$	-	\$	(3,000)
17	Liability Insurance									\$	10,688	\$	9,000	\$	(10,688)	\$	(9,000)
18	Outreach							\$	200	\$	400	\$	2,500	\$	(400)	\$	(2,500)
19	Philanthropy									\$	9,000	\$	25,000	\$	(9,000)	\$	(25,000)
20	Special Projects											\$	500	\$	-	\$	(500)
21	DBC Subtotal	\$	11,135	\$	23,900	\$	179,000	\$	5,308	\$	26,200	\$	195,000	\$	(2,300)	\$	(16,000)
22	Cycling Development Programs					\$	-					\$	2,000	\$	-	\$	(2,000)
23	Race Team							\$	684	\$	839	\$	3,000	\$	(839)	\$	(3,000)
24	Criterium					\$	12,000					\$	12,000	\$	-	\$	-
25	Race Teams Subtotal	\$	-	\$	-	\$	12,000	\$	684	\$	839	\$	17,000	\$	(839)	\$	(5,000)
26	Totals Before Reserves	\$	11,135	\$	23,900	\$	191,000	\$	5,993	\$	27,039	\$	212,000	\$	(3,139)	\$	(21,000)
27																	
28																	
29																	
30																	
31																	
32																	
33																	

From: President of DBC president@davisbikeclub.org & Subject: Fwd: [board] Speed Limit Reduction on Russell: Update

Date: April 28, 2025 at 1:32 PM

To: DBC board board@davisbikeclub.org

Charles contacted me a while ago and asked if DBC would support this effort, I said yes.

David Joshel President Davis Bike Club

----- Forwarded message -----

From: Charles McGinn < cemcginn@gmail.com >

Date: Mon, Apr 28, 2025 at 8:53 AM

Subject: Speed Limit Reduction on Russell: Update

To: Charles McGinn < cemcginn@gmail.com >

Cc: Tara Thronson <a href="mailto:Tara.Thronson@yolocounty.gov">Tara.Thronson@yolocounty.gov</a>>, Lucas Frerichs <a href="mailto:Lucas.frerichs@yolocounty.gov">Lucas.frerichs@yolocounty.gov</a>>,

<ffepta@gmail.com>

#### Dear Neighbors,

I would like to give you an update on our efforts to reduce the speed along our section of Russell Blvd. There is good news and there is some medium news. It's all in a positive direction, just moving at different speeds.

I was about ready to submit my letter to Supervisor Lucas Frerichs in early March but at that time I learned that the Fairfield School was also working on a speed limit request. My contact, the president of the Fairfield PTA, is Cristina Salas. So in cooperation with their efforts, I put my letter on pause until they could catch up. Their letter was very specific about taking measures to slow traffic around the Russell intersection with Road 96. So, earlier this month we both sent in our letters to Lucas. Please note that Lucas's Chief of Staff is Tara Thronson and she is very much a participant in the response.

#### What I am including below are

- 1. My letter to Lucas
- 2. The list of our neighbors who support the efforts to reduce the speed limit. (Note that some of you who were not in support or whom I could not reach are included in this communication for information purposes but were not included in the list of supporters.)
- 3. A copy of Lucas's response
- 4. A copy of Tara's Response
- 1.
- 2.
- 3.
- 4.

#### In a nutshell,

- CHP will up their presence and enforcement around Fairfield School.
- The county will assess the visibility of the signage around the school and trim trees as necessary.
- The poor conditions of the bike path leading to the school will be addressed later in April.
- A study has been initiated to evaluate the safety of the Russell corridor that will consider a speed reduction. There will be a public outreach component to this so watch for it and respond accordingly.
- Remember that our objective is a lower speed limit along Russell and greater protections at Fairfield School.

Thank you for your support,

Chuck

cemcginn@gmail,com

Speed Limit.250409.docx



Russell Neighbors Summary.250428.xlsx



On Mon, May 5, 2025 at 6:37 PM Double-Century of DBC <double-century@davisbikeclub.org> wrote:

Hi all,

Sorry for the late reply. I've been preparing for an all day Interview fest this coming Wednesday and won't make tonight's meeting.

As of this writing, we have 172 registered riders. I expect more sign-ups before the end of the week.

We are essentially ready for the 2025 Davis Double Century. Permits are complete, food / equipment has been ordered with a few remaining items for the Start/Finish location that will occur when we close late registrations this coming Saturday.

Gaps in volunteers are slowly filling, I do have a group 5 of that will volunteer to fill the need where needed. I will send another email to the dbc list for a last minute push for volunteers, but I think we are in good shape overall.

There was a bit of a hiccup with Wild Apricot when I tried to increase the price over the weekend, but it appeared to have resolved on its own and I was able to make the change Sunday morning.

I completed the last remaining Marketing requirement for Hammer Nutrition over the weekend. I'd like to emphasize that they sent us over \$1400 worth of products at no cost to us, from powders, tablets, and gels. The 2025 DC Jersey second ordering window is live and will close a day after the ride on May 18th. 5 DC Jerseys were purchased from the first ordering window and we should expect to see them on the day of the ride.

The DC Worker's Ride is this coming Saturday, a small group of 4 cyclists have signed up to do the ride. I plan on driving the route either this Thursday, or Friday to make note of potential hazards on the route before their journey.

Lastly, I'd like to give many thanks to Stewart for his guidance & support and the many volunteers from the club (including board members) thus far that have been super helpful & responsive with putting on this timeless event. It is appreciated, especially when this is my first time at the helm.

This will be the 56th Davis Double! Amazing!

Hector Galura, Jr. Director, Davis Double Century Davis Bike Club Lucus's Response.docx



### Tara's Response.docx



On Mon, May 5, 2025 at 6:37 PM Double-Century of DBC <double-century@davisbikeclub.org> wrote:

Hi all,

Sorry for the late reply. I've been preparing for an all day Interview fest this coming Wednesday and won't make tonight's meeting.

As of this writing, we have 172 registered riders. I expect more sign-ups before the end of the week.

We are essentially ready for the 2025 Davis Double Century. Permits are complete, food / equipment has been ordered with a few remaining items for the Start/Finish location that will occur when we close late registrations this coming Saturday.

Gaps in volunteers are slowly filling, I do have a group 5 of that will volunteer to fill the need where needed. I will send another email to the dbc list for a last minute push for volunteers, but I think we are in good shape overall.

There was a bit of a hiccup with Wild Apricot when I tried to increase the price over the weekend, but it appeared to have resolved on its own and I was able to make the change Sunday morning.

I completed the last remaining Marketing requirement for Hammer Nutrition over the weekend. I'd like to emphasize that they sent us over \$1400 worth of products at no cost to us, from powders, tablets, and gels. The 2025 DC Jersey second ordering window is live and will close a day after the ride on May 18th. 5 DC Jerseys were purchased from the first ordering window and we should expect to see them on the day of the ride.

The DC Worker's Ride is this coming Saturday, a small group of 4 cyclists have signed up to do the ride. I plan on driving the route either this Thursday, or Friday to make note of potential hazards on the route before their journey.

Lastly, I'd like to give many thanks to Stewart for his guidance & support and the many volunteers from the club (including board members) thus far that have been super helpful & responsive with putting on this timeless event. It is appreciated, especially when this is my first time at the helm.

This will be the 56th Davis Double! Amazing!

Hector Galura, Jr. Director, Davis Double Century Davis Bike Club From: President of DBC president@davisbikeclub.org

Subject: Date: Re: [board] Draft Agenda DBC 05/05/25 BoD Meeting

May 5, 2025 at 3:18 PM

To: RBA of DBC rba@davisbikeclub.org

Cc: Foxys of DBC foxys@davisbikeclub.org, Secretary of DBC secretary@davisbikeclub.org,

DBC board Board@davisbikeclub.org

Deb, Thanks for the written update. Cheers. David Joshel President Davis Bike Club

On Mon, May 5, 2025 at 12:38 PM RBA of DBC <rba@davisbikeclub.org> wrote:

All.

Sadly, with May is Bike Month in full swing, I can't make it to Davis tonight. I was there yesterday and saw Kurt during Loopalooza. Apologies! Also I like the idea of combining membership meeting with Board mtg, ala SBH.

Here's an update on Randonneuring:

Last month, DBC Randonneurs hosted two long rides: the Fleche and a 400k.

What is a flèche, you ask? It's a 24 hour ride in which teams create a route that is at least 225 miles in length. Then the group of up to 5 machines (you could have 5 tandems = 10 people), ride the route starting on the Saturday before Easter Sunday.

Teams follow their route and cannot stay anywhere longer than 2 hours. So there's minimal sleeping. All of the teams complete their routes and end at the same location to share stories and to devour Easter morning breakfast!

We hosted 3 teams or 5 people and everyone safely got in to Cafe Dantorels in Sacramento by 8:00AM. Food and fun and then sleep rounded out the day. It's always amazing to see how people fair on this event and we had a number of new riders, meaning it was their first flèche, and for some, their longest ride by bicycle!

The following weekend was wet and cold for the 400k. Six intrepid riders rode from the Marketplace Shopping center on Covell out to Lake Sonoma and back. It was wet and rainy most of the day until when I met everyone out at Moskowite Corners around midnight. I was back in Davis by 1:30AM to receive them finishing around 3:00AM. Makes for a very long day...

This weekend is our 600k and that will wrap up the Brevet series for 2025.

Then, one more gravel event in June and then we are quiet until September when we host the Gold Rush Randonnee.

Thanks and best of luck for everyone on the Davis double! Go Hector!

Deb

	А		В		С		D		Е		F		G	Н		I
1		2025-2			25-26 Bu	5-26 Budget										
2	Davis Bike Club Budget															
3	Fiscal Year 2025-26	P	Actual		Actual	2	025-26		Actual	-	Actual	2	2025-26	Actual	202	25-26 Budgeted
4	Approved Budget	Re	evenue	R	evenue	Bu	udgeted	Е	xpense	Е	xpense	В	udgeted	Surplus		Surplus or
5	Item/Activity		May		YTD	R	evenue		May		YTD	E	xpense	(Deficit)		(Deficit)
6	Double Century	\$	21,079	\$	36,799	\$	38,000	\$	18,567	\$	20,040	\$	32,000	\$ 16,759	\$	6,000
7	Foxy Fall Century					\$	110,000					\$	80,000	\$ -	\$	30,000
8	March Madness			\$	125	\$	2,000			\$	1,027	\$	1,500	\$ (902)	\$	500
9	Membership	\$	170	\$	6,975	\$	9,000			\$	127	\$	2,000	\$ 6,848	\$	7,000
10	Ride of Silence											\$	-	\$ -	\$	-
11	Touring			\$	385	\$	10,000					\$	12,000	\$ 385	\$	(2,000)
12	Brevet	\$	230	\$	1,095	\$	10,000	\$	656	\$	2,309	\$	10,000	\$ (1,214)	\$	-
13	Administration&Meetings							\$	992	\$	2,824	\$	7,500	\$ (2,824)	\$	(7,500)
	,											\$	7,500	\$ -	\$	(7,500)
15	Advocacy											\$	2,500	\$ -	\$	(2,500)
16	Professional Services							\$	950	\$	950	\$	3,000	\$ (950)	\$	(3,000)
17	Liability Insurance									\$	10,688	\$	9,000	\$ (10,688)	\$	(9,000)
18	Outreach							\$	200	\$	600	\$	2,500	\$ (600)	\$	(2,500)
19	Philanthropy									\$	9,000	\$	25,000	\$ (9,000)	\$	(25,000)
20	Special Projects											\$	500	\$ -	\$	(500)
21	DBC Subtotal	\$	21,479	\$	45,379	\$	179,000	\$	21,365	\$	47,565	\$	195,000	\$ (2,186)	\$	(16,000)
22	Cycling Development Programs					\$	-					\$	2,000	\$ -	\$	(2,000)
23	Race Team							\$	180	\$	1,019	\$	3,000	\$ (1,019)	\$	(3,000)
24	Criterium					\$	12,000					\$	12,000	\$ -	\$	-
25	Race Teams Subtotal	\$	-	\$	-	\$	12,000	\$	180	\$	1,019	\$	17,000	\$ (1,019)	\$	(5,000)
26	Totals Before Reserves	\$	21,479	\$	45,379	\$	191,000	\$	21,545	\$	48,584	\$	212,000	\$ (3,205)	\$	(21,000)
27																
28																
29																
30																
31																

	А	В		В С		D		E	F		G		Н		I	
1				202	25-26 Bu	dge	et									
2	Davis Bike Club Budget															
3	Fiscal Year 2025-26	Α	ctual	/	Actual	- 4	2025-26	Actual	- 1	Actual	2	2025-26		Actual	202	5-26 Budgete
4	Approved Budget	Re	evenue	R	evenue	В	udgeted	Expense	E	xpense	В	udgeted		Surplus		Surplus or
5	Item/Activity		June		YTD	F	Revenue	June		YTD	E	xpense		(Deficit)		(Deficit)
6	Double Century			\$	36,799	\$	38,000	\$ 8,233	\$	28,273	\$	32,000	\$	8,526	\$	6,000
7	Foxy Fall Century					\$	110,000	\$ 594	\$	594	\$	80,000	\$	(594)	\$	30,000
8	March Madness			\$	125	\$	2,000		\$	1,027	\$	1,500	\$	(902)	\$	500
9	Membership	\$	140	\$	7,115	\$	9,000		\$	127	\$	2,000	\$	6,988	\$	7,000
10	Ride of Silence										\$	-	\$	-	\$	-
11	Touring			\$	385	\$	10,000	\$ 1,158	\$	1,158	\$	12,000	\$	(773)	\$	(2,000)
12	Brevet	\$	4,135	\$	5,230	\$	10,000	\$ 173	\$	2,482	\$	10,000	\$	2,748	\$	-
13	Administration&Meetings							\$ 6	\$	2,830	\$	7,500	\$	(2,830)	\$	(7,500)
14	End of year event										\$	7,500	\$	-	\$	(7,500)
15	Advocacy										\$	2,500	\$	-	\$	(2,500)
16	Professional Services								\$	950	\$	3,000	\$	(950)	\$	(3,000)
17	Liability Insurance								\$	10,688	\$	9,000	\$	(10,688)	\$	(9,000)
18	Outreach							\$ 200	\$	800	\$	2,500	\$	(800)	\$	(2,500)
19	Philanthropy								\$	9,000	\$	25,000	\$	(9,000)	\$	(25,000)
20	Special Projects										\$	500	\$	-	\$	(500)
21	DBC Subtotal	\$	4,275	\$	49,654	\$	179,000	\$ 10,363	\$	57,928	\$	195,000	\$	(8,274)	\$	(16,000)
22	Cycling Development Programs					\$	-				\$	2,000	\$	-	\$	(2,000)
23	Race Team								\$	1,019	\$	3,000	\$	(1,019)	\$	(3,000)
24	Criterium	\$	1,544	\$	1,544	\$	12,000	\$ 3,139	\$	3,139	\$	12,000	\$	(1,595)	\$	-
25	Race Teams Subtotal	\$	1,544	\$	1,544	\$	12,000	\$ 3,139	\$	4,158	\$	17,000	\$	(2,614)	\$	(5,000)
26	Totals Before Reserves	\$	5,819	\$	51,198	\$	191,000	\$ 13,502	\$	62,086	\$	212,000	\$	(10,888)	\$	(21,000)
27																
28																
29																
30																
31																

	А	В		В С		C D			E	F		G		Н			I
1				2025-26 Bu		udget											
2	<b>Davis Bike Club Budget</b>																
3	Fiscal Year 2025-26	-	Actual	Actual		2025-26		Actual		Actual		2025-26		Actual		<b>2025-26</b> Budgeted	
4	Approved Budget	R	evenue	Revenue		Budgeted		Expense		Expense		Budgeted		Surplus		Surplus or	
5	Item/Activity		July	YTD		Revenue		July		YTD		Expense		(Deficit)		(Deficit)	
6	Double Century	\$	382	\$	37,181	\$	38,000	\$	191	\$	28,464	\$	32,000	\$	8,717	\$	6,000
7	Foxy Fall Century	\$	12,065	\$	12,065	\$	110,000	\$	1,911	\$	2,505	\$	80,000	\$	9,560	\$	30,000
8	March Madness			\$	125	\$	2,000			\$	1,027	\$	1,500	\$	(902)	\$	500
9	Membership			\$	7,115	\$	9,000			\$	127	\$	2,000	\$	6,988	\$	7,000
10	Ride of Silence											\$	-	\$	-	\$	-
11	Touring			\$	385	\$	10,000	\$	387	\$	1,544	\$	12,000	\$	(1,159)	\$	(2,000)
	Brevet	\$	4,525	\$	9,755	\$	10,000	\$	1,844	\$	4,326	\$	10,000	\$	5,429	\$	-
13	Administration&Meetings							\$	1,124	\$	3,954	\$	7,500	\$	(3,954)	\$	(7,500)
14	End of year event											\$	7,500	\$	-	\$	(7,500)
15	Advocacy											\$	2,500	\$	-	\$	(2,500)
16	Professional Services									\$	950	\$	3,000	\$	(950)	\$	(3,000)
17	Liability Insurance									\$	10,688	\$	9,000	\$	(10,688)	\$	(9,000)
18	Outreach							\$	200	\$	1,000	\$	2,500	\$	(1,000)	\$	(2,500)
19	Philanthropy							\$	2,500	\$	11,500	\$	25,000	\$	(11,500)	\$	(25,000)
20	Special Projects											\$	500	\$	-	\$	(500)
21	DBC Subtotal	\$	16,972	\$	66,626	\$	179,000	\$	8,157	\$	66,085	\$	195,000	\$	541	\$	(16,000)
22	Cycling Development Programs					\$	-					\$	2,000	\$	-	\$	(2,000)
23	Race Team							\$	1,042	\$	2,061	\$	3,000	\$	(2,061)	\$	(3,000)
24	Criterium	\$	10,258	\$	11,802	\$	12,000	\$	7,563	\$	10,702	\$	12,000	\$	1,100	\$	-
25	Race Teams Subtotal	\$	10,258	\$	11,802	\$	12,000	\$	8,605	\$	12,763	\$	17,000	\$	(961)	\$	(5,000)
26	Totals Before Reserves	\$	27,230	\$	78,428	\$	191,000	\$	16,762	\$	78,848	\$	212,000	\$	(420)	\$	(21,000)
27																	
28																	
29																	
30																	
31																	